

# SUNLAND WATER DISTRICT

## Commissioners Meeting

June 2012

### Manager's Report by Mike Langley

---

### Financial Report by Celeste Lilley

#### Water Reclamation Facility

- The Facility Plan is awaiting Department of Ecology review and approval.
- The Crop Management and Irrigation Plan is complete, under budget and six months ahead of the deadline.
- The three new monitoring wells are in place and ready for operation. Unfortunately, though completed months ahead of deadline, this project exceeded our planned work description and cost. The wells were to be 25 feet in depth. The actual depths are 33 feet, 39 feet, and 29 feet. At \$100.00/foot that added \$2600.00 to the cost. My estimate was \$8700 for well drilling, plus \$650 for a water level sounder, plus 450 for three dedicated sampling pumps including tax on all materials and labor. That came to a total of \$9800.00 and we had \$10,000 budgeted for this project.

My new estimate when all is paid for is \$10,993.93 for construction, plus the \$650 for the sounder, plus the \$450 for the three pumps. That's a new total of \$12,093.93.

- The Raptor Micro-strainer is mounted in place in the channel awaiting plumbing, power, and controls.

#### Meter Setters

- Meter setters are being installed on Sunset Place, Hogan's Vista, Taylor Blvd, and in Divisions 11 and 16.

#### Consumption Meters

- Readings from our water meters on occupied single family residential lots in SunLand are averaging **283** gallons per connection per day, compared to an annual consumption of **204**. The SG&CC facility has averaged **1900** gallons per day over the last 30 days, compared to an annual average daily consumption of **1014** gallons.

#### **Outreach/Funding/Partnerships**

- The 2014 PWTF application submitted earlier this year was withdrawn following our notification of award for 2013 money. SWD is currently processing a pre-contract form for the 2013 PWTF funds.

#### **Regarding Other Issues**

- I attended the WASWD workshop in Kenmore on “Fiscal Policy & Policy Management.” This was a great fiscal training opportunity and I would highly recommend sending Celeste if this subject matter is revisited at another time or venue. While there, I met the new Director, Blair Burroughs.